

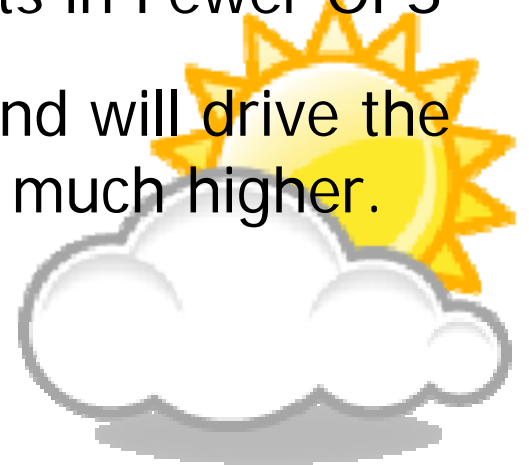
Operations Forecast

Data Collection thus Far:

- September through December 2010
 - ✓ OPERATION (OPS) = 1 takeoff or 1 landing
 - ✓ Average Daily Operations = 40
 - ✓ Peak Daily Operation = 194
 - ✓ Standard Deviation = 33.9



- Factors affecting OPS thus far at KCA:
 - ✓ Weather – Inclement Weather Results in Fewer OPS
 - ✓ Daylight – Shorter Winter Days Results in Fewer OPS
- Summer is always a much busier season and will drive the average daily operation count for the year much higher.



- Major Factors Affecting the Forecast
 - ✓ Economy



- When Finances are Tight, People Fly Less
- When Finances are Tight, People Do Not Take Flying Lessons
- Negative Growth Rate in the Flathead Valley
- ✓ Facilities
 - Facility Improvements Lead to Increased OPS
 - Facility Deterioration Leads to Decreased OPS

